Energy Efficiency Program Activity by Town

Town Name: ORLEANS
Program Period: 2024
Current Dates: 1/1/2024 - 1/31/2024
Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	506.00	$32,907.34	9	506.00	$32,907.34	9	$374,503.77	8.79%
A2b - Residential Conservation Services (RCS)	0.00	$3,410.00	15	0.00	$3,410.00	15	$44,528.00	7.66%
A2c - Residential Retail	6,188.10	$3,720.00	21	6,188.10	$3,720.00	21	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$70.00	2	0.00	$70.00	2	$0.00	0.00%
Res Subtotal	6,694.10	$40,107.34	47.00	6,694.10	$40,107.34	47	$419,031.77	
Res % of Total	87.74%	98.57%	95.92%	87.74%	98.57%	95.92%	53.74%	
B1a - Income Eligible Coordinated Delivery	935.00	$580.35	2	935.00	$580.35	2	$155,077.64	0.37%
IE Subtotal	935.00	$580.35	2.00	935.00	$580.35	2	$155,077.64	
IE % of Total	12.26%	1.43%	4.08%	12.26%	1.43%	4.08%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$205,645.72	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$205,645.72	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	7,629.10	$40,687.69	49	7,629.10	$40,687.69	49	$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.